OFFICE OF THE SOLICITOR GENERAL Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Schee	dule for Each P	rocurement A	ctivity	Source	Estin	nated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
100010000	Water - Drinking	Divisions & Services	YES	NP-53.9 - Small Value Procurement	October to December 2024	N/A	January 2025	January 2025	GoP	650,000.00	650,000.00		Annual contract for supply and delivery of drinking water with free usage of hot and cold dispensers
100010000	Local and Foreign Travel	Divisions & Services	NO	NP-53.5 Agency-to- Agency	N/A	N/A	January to December 2025	January to December 2025	GoP	1,000,000.00	1,000,000 00		 Replenishment of funds for the PS-Philgeps-GFA- OSG for provision of airline tickets requirement for local and foreign travels needed for hearings, arbitration cases, conferences, trainings and other official business transactions. (Procurement as the need arises, delegated to Admin Division)
100010000	Local and Foreign Travel	Divisions & Services	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	4,000,000.00	4,000,000.00		 Provision of airline tickets requirement for local and foreign travels needed for hearings, arbitration cases, conferences, trainings and other official business transactions not catered by PS-PhIIGEPS-GFA-OSG, (Procurement as the need arises, delegated to Admin Division)
100010000	Postage and Deliveries	DMS & Divisions	YES	NP-53.5 Agency-to- Agency	N/A	N/A	January 2025	January 2025	GoP	1,950,000.00	1,950,000.00		 Contract with Philippine Postal Corporation for the annual supply of postage stamps, telegram and other related items.
100010000	Postage and Deliveries (Courier Services)	DMS & Divisions	YES	NP-53.9 - Small Value Procurement	October to December 2024	N/A	January 2025	January 2025	GoP	950,000.00	950,000.00		 Contract for courier services, deliveries, and other related items
100010000	Repair and Maintenance of Leased Spaces of OSG for Relocated Offices (Phase 6)	Divisions & Services	YES	Competitive Bidding		October to December 2024	January 2025	January 2025	GoP	20,400,000.00	20,400,000.00		Repair and refurbishment of OSG offices and common areas including existing leased office spaces and newly leased office space for relocated offices including but not limited to installation of walls, cubicles, electrical wirings, flooring, and other works for good working condition of OSG Offices. Repair and refurbishment of newly leased office space for relocated offices, including but not limited to fire detection alarm system, sprinklers and other fire
100010000	Major Repair and refurbishment of OSG office space / leased office spaces / rooms / common areas including electrical wirings, structured cabling, and other works	Divisions & Services	YES	Competitive Bidding		October to 4 December 2024	January 2025	January 2025	GoP	8,000,000.00	8,000,000.00		 Repair and refurbishment of OSG offices and common areas including existing leased office spaces and newly leased office space for relocated offices, including but not limited to installation of walls, cubicles, electrical wirings, flooring, and other works for good working
100010000	Space/ Rooms/ Common Areas including dismantling and hauling services	Divisions 8 Services		NP-53.9 - Small Value Procurement				January to December 2025		6,652,000.00	6,652,000.00		- Minor repairs such as repainting/refurnishing of walls, partitions, repair of flooring or wall/cubicles repair of electrical wiring and other repairs in OSG's office spaces/common areas (including existing leased office spaces and newly leased office spaces for relocated offices) for good working condition, dismantling of office spaces, and hauling services. (Procurement upon the need arises, delegated to Admin Division)
100010000	Repair of various office equipment's	Divisions & Services		NP-53.9 - Small Value Procuremen				January to 5 December 202		101,000.00	101,000.00		 Repair of air-conditioning units, pitney bowes, binding machine, firefighting and other office equipment, including replacement of minor parts (Procurement as the need arises, delegated to Admin Division)
100010000	Repair of various furniture and fixtures	Divisions 8 Services		NP-53.9 - Small Value Procuremen	January to December 202	N/A	January to December 202	January to 5 December 202	GoP 5	150,000.00	150,000.00		 Replacement / installation of vertical / combi- blinds, repair of doors, walls, and other office furniture and fixtures. (Procurement as the need arises, delegated to Admin Division)

100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000		Code (PAP)
(not available at PS store)	Common-use office supplies & equipment (not available at PS store)	(not available at PS store)	Common-use office supplies & equipment (available at PS store)	OSG print at the back	(Phase 6)	Repair and replacement of fire fighting equipment's, and other disaster response equipment	Preventive maintenance and repairs of OSG motor vehicles	Preventive maintenance and repairs of OSG shuttle busies	Repair, General Cleaning and General Maintenance of Semi-expendable other machineries.	Repair, General Cleaning and General Maintenance of water motor pumps. Genset, roll-up shutters and other machineries.	Preventive maintenance and repairs of two (2) units Schindler elevator located at OSG Building, Pitney Bowes and other Printing Machines of OSG.	Repair of various communication equipment	Repair of various IT equipment	Project	Procurement
Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	End-User	
NO O	YES	YES	NO O	YES	YES	NO O	NO	YES	NO	ON	YES	NO NO	NO O	Activity? (Yes/No)	Is this an Early Procurement
Direct Contracting	NP-53.9 - Small Value Procurement	Shopping	NP-53.5 Agency-to- Agency	Competitive Bidding	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Direct Contracting	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Direct Contracting	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	
N/A	October 2024 to December 2025	October 2024 to December 2025	N/A		N/A	January to December 2025	January to December 2025	N/A	January to December 2025	January to December 2025	Z/A	January to December 2025	January to December 2025	Advertisement/ Posting of IB/REI	Scher
N/A	to N/A	N/A	N/A	October to December 2024 December 2024	N/A	5 N/A	N/A	AIN	NA	N/A	Z A	N/A	NA	Submission/O pening of Bids	
January to December 20	January to December 200	January to December 202	January to December 202	January 2025	January to December 202	January to December 202	January to December 202	January to December 2021	January to December 2028	January to December 2025	October 2024 to December 2025	January to December 2025	January to December 2025	Notice of Award	rocurement A
January to December 2025 December 2025	January to December 2025 December 2025	January to January to December 2025 December 2025	January to December 2025 December 2025	January 2025	January to December 2025 December 2025	January to January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	October 2024 to October 2024 to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	Contract Signing	ctivity
25 25	GoP 25	GoP		GoP		5 GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	of Funds	Source
100,000.00	1,888,000.00	2,000,000.00	100,000.00	6,110,000.00	57,652,000.00	99,000.00	1,967,000.00	500,000.00	70,000.00	450,000.00	684,000.00	99,000,00	197,000.00	Total	
100,000.00	1,888,000.00	2,000,000.00	100,000.00	6,110,000.00	57,652,000.00	99,000.00	1,967,000.00	500,000.00	70,000.00	450,000.00	684,000.00	99,000.00	197.000.00	MOOE	Estimated Budget (PhP)
10	0	0	0	0	0	0	0							co	
 Procurement of additional photocopying toners, ink supplies/toners, and drum kit, consumables of prince bowes, rapid print and other office supplies and/or equipment not available at PS- DBM. (Procurement as the need arises, delegated in Admin Division) 	 Procurement of signage's, rubber stamp, calling cards, and other office supplies, equipment not available at PS-DBM. (Procurement as the need arises, delegated to Admin Division) 	 Procurement of ballpen, sign pen, wind bind covers, anti-covid supplies and other office supplies/ equipment not available at PS-DBM. (Procurement as the need arises, delegated to Admin Division) 	 Procurement of office supplies, equipment and other supplies expenses from PS-DBM. (Procurement as the need arises, delegated to Admin Division) 	- Contract for supply and delivery of Copy Papers with OSG logo printed at the back	 Provision for Lease of Office Spaces for Relocated Divisions/Services of OSG. (Phase 6 - Relocation Project) 	 Allocated cost for the repair and replacement of fire fighting equipment's and building location signage's including refill of fire extinguishers. (Procurement as the need arises, delegated to Admin Division) 	 Preventive maintenance, kilometer check-up and other repairs of buses, motorcycles, wagons, vans, mid SUVs, sedans listed as OSG Service Vehicles: (Procurement as the need arises, delenated to Admin Division) 	 Preventive maintenance, kilometer check-up and other repairs of OSG buses. (Procurement as the need arises, delegated to Admin Division) 	 Allocated cost for repair of semi-expendable other machineries 	Allocated cost for the repair and cleaning of two (2) units vertical water motor pumps, cistern motor pumps, submersible pumps, router, aluminum shutters and other machineries. (Procurement as the need arises, delegated to Admin Division)	 Preventive maintenance cost and repairt to maintain the good running condition of Pitney Bowes. Rapid Print and other Printing Machines, and two (2) Schindler elevators of the OSG Building. (Procurement as the need arises, delegated to Admin Division) 	 Allocated cost for the repair of fax machine, radio, telephone and other communication equipment. (Procurement as the need arises, delegated to Admin Division) 	 Allocated cost for the repair of desktops, laptops, printers, scanners, UPS and other IT equipment, (Procurement as the need arises, delegated to Admin Division) 	(brief description of Project)	(brief description of Project)

100010000 Infor (sem Adap	100010000 Infor	100010000 Inform	100010000 Inform (sem 7200	100010000 Office reloca	100010000 Machin	100010000 Books	100010000 Furnitu Auxillia	100010000 Furniture & I relocated off Filing Room	100010000 Furnitu relocat	100010000 Furnitu	100010000 Furnitus relocate	100010000 Furnitur relocate Legal D	100010000 Furniture & Fix relocated offic ASG's Offices	100010000 Furniture & Fixturelocated offices	100010000 Supply and Del Use of Printers	
Information and Communication Equipment (semi-expendable): VoIP Phone with Power Adaptor (WiFi Enabled)	Information and Communication Equipment (semi-expendable): QR Code Scanner	Information and Communication Equipment (semi-expendable): Digital Signature Pad	Information and Communication Equipment (semi-expendable): 12TB NAS Grade 7200RPM SATA HDD	Office Equipment (semi-expendable) for relocated offices	Machinery (semi-expendable) for relocated offices	Books - Regular (semi-expendable)	Furniture & Fixtures (semi-expendable) for Auxilliary Offices	Furniture & Fixtures (semi-expendable) for relocated offices: Open Type Shelves for Filing Room	Furniture & Fixtures (semi-expendable) for relocated offices. Mobile Pedestal Cabinet	Furniture & Fixtures (semi-expendable) for relocated offices. Common Areas/Pantry	Furniture & Fixtures (semi-expendable) for relocated offices. Training Room	Furniture & Fixtures (semi-expendable) for relocated offices: Tables and Chairs for Legal Divisions and Services	Furniture & Fixtures (semi-expendable) for relocated offices. Tables and Chairs for ASG's Offices.	res (semi-expendable) for	ivery of Toners with Free	Project
Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	End-Oser
YES	NO	NO.	NO	NO	NO	YES	N O	N _O	NO	NO.	NO	Z O	NO	YES	YES	Activity? (Yes/No)
Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Direct Contracting	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Value Procurement	Competitive Bidding	Competitive Bidding	Fioculation
	January to t December 2025	January to December 2025	January to December 2025	January to December 2025	January to December 2025	N/A	January to December 2025 December 2025	January to December 2025	January to December 2025	January to December 2025	January to December 2025	January to December 2025	January to December 2025	October to December 2024 [October to December 2024	Posting of pening of Bids IB/REI
October to October to December 2024 December 2024	N/A	N/A	N/A	N/A	NIA	A/N	January to December 2025	N/A	N/A	NA	N/A	NA	N/A	October to December 2024	October to December 2024	pening of Bids
January 2025	January to December 20:	January to December 202	January to December 202	January to December 202	January to December 202	January to December 2025	January to December 2025	January to December 2025	January to December 2025	January to December 2025	January to December 2025	January to December 2025	January to December 2025	January 2025	January 2025	Award
5 January 2025	0	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025	January to December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January 2025	January 2025	
GoP				GoP		GoP		69 9		GoP	GoP	Gop	GoP	Gop	GoP	
1,400,000.00	250,000.00	27,000.00	480,000.00	100,000.00	153,000.00	212,000.00	462,000.00	906,000,00	900,000,00	610.000.00	590,000,00	850,000.00	780,000.00	2,310,000.00	4,636,000.00	iodi
1,400,000.00			4			-		906,000.00	900,000.00	610,000.00	590,000.00	850,000,00	780,000,00	2.310,000.00	4,636,000.00	
	6			0		0								,		ć
expendable ICT equipment for OSG Offices including the Main Building, existing leased office spaces, and new leased office spaces.	expendable ICT equipment for OSG Offices including the Main Building, existing leased office spaces, and new leased office spaces.	expendable ICT equipment for OSG Offices including the Main Building, existing leased office spaces, and new leased office spaces.	- Contract for the supply of various serili- expendable ICT equipment for OSG Offices including the Main Building, existing leased office spaces, and new leased office spaces	Contract for the supply of various semi- expendable office equipment for OSG Offices including the Main Building, existing leased office spaces, and new leased office spaces.	Contract for the supply of various semi- expendable machinery and equipment for OSG Offices including the Main Building, existing leased office spaces, and new leased office snaces.	the OSG Lawyers at the Library office.	contract for the supply of various furnione of fixtures for OSG Offices including the Main Building, existing leased office spaces, and new leased office spaces.	Contract for the supply of various furnities of fixtures for OSC Offices including the Main Building, existing leased office spaces, and new leased office spaces.	Contract for the supply of various furnities of fixtures for OSG Offices including the Main Building, existing leased office spaces, and new leased office spaces.	Contract for the supply of various furniture of fixtures for OSG Offices including the Main Building existing leased office spaces, and new leased office spaces.	Contract for the supply of various furniture of fixtures for OSG Offices including the Main Building, existing leased office spaces, and new leased office spaces.	Contract for the supply or various runniure or fixtures for OSG Offices including the Main Bulding, existing leased office spaces, and new leased office spaces.	Cultidat by the supply of various furniture of CSG Offices including the Main Building, existing leased office spaces, and new leased office spaces.	Contract for the supply or various runnium or fixtures for OSG Offices including the Main Building, existing leased office spaces, and new leased office spaces.	with free use of printers.	Deliver the season of the seas

100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000 C	Code (PAP)
Lease of Venue (with Catering Services, if applicable)	OSG Committees	Drug Testing for OSG Employees	Advertising Expense	Printing and Publication Expense	Other General Services including Hauling Services for relocated offices (Phase 6)	Environmental and Sanitary Services	Janitorial Services (including materials/ supplies)	Security Services	Other Machinery and Equipment (semiexpendable)	Disaster Recovery and Rescue Equipment (semi-expendable)	Communication Equipment (semi- expendable): Door Access System for relocated offices	Communication Equipment (semi- expendable) CCTV System for relocated offices	Other Information and Communication Equipment (semi-expendable) for relocated offices	Procurement Project
Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	Divisions & Services	DMS & Divisions	DMS & Divisions	Divisions & Services	Divisions & Services	Divisions & Services	PMO/ Is
YES	NO	YES	NO O	NO O	NO	NO	YES	YES	NO O	NO	NO	Z O	NO	Is this an Early Procurement Activity? (Yes/No)
NP-53,10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to- Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement
N/A	January to 1 December 2025	N/A	January to t December 2025	January to December 2025	January to December 2025	January to December 2025		October to December 2024	January to December 2025	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Schedule for Each F Advertisement/ Submission/O Posting of pening of Bids IB/REI
N/A	N/A	N/A	N/A	Z/A	N/A	N/A	October to December 2024 December 2024	October to December 2024	N/A	N/A	N/A	Z/A	NA	Schedule for Each Procurement Activity ement/ Submission/O Notice of Co g of pening of Bids Award Sig
January to December 202	January to December 202	January to December 202	January to December 202	January to December 2021	January to December 2025	January to December 2025	January 2025	January 2025	January to December 2025	January to December 2025	January Io December 2025	January to December 2025 December 2025	January to December 2025	Notice of Award
January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January 2025	January 2025	to January to 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025	January to December 2025	ntract
GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds
300.000.00	5,700,000.00	663,000.00	30,000.00	30,000.00	501,000.00	200,000.00	8,210,000.00	15,100,000.00	100.000.00	20.000.00	900,000,00	915,000,00	315,000.00	Total
300,000.00	5,700,000.00	663,000.00	30.000.00	30,000.00	501,000.00	200,000.00	8,210,000,00	15,100,000.00	100,000.00	20.000.00	900,000.00	915,000.00	315,000.00	Estimated Budget (PhP) MOOE
0	0							í						CO CO
 Provision of lease of venue with or without catering services (and other expenses) of various OSG committees including MYAA/OSG Anniversary Committee. Sportstest Committee. YEAA Committee and other committees 	 Food and other expenses including jacket, tshirt, kits, journal and others for committee's planning and programs of the Bids & Awards Committee (BAC), GAD, CODI, PADC, QMS, Solo Parent, Internal Audit, Praise, Senior Citizen & PWD Committee, Legal Internship Program, and other OSG Committees. (Procurement as the need 	 Procurement of a service provider to conduct drug testing to OSG employees. (Procurement as the need arises.) 	 Publication costs for invitation to bid/job vacancies/sponsorship to universities. (Procurement as the need arises.) 	 Printing and Publication expenses including cost of printing and binding of documents, forms, manuals, Advocacy materials of committees, and similar documents, (Procurement as the need 	Other general services such as carpet cleaning and laundry services (curtains of OSG Buses and Padilla hall), (Procurement as the need arises, delenated to Admin Division)	 Annual pest control services and other pest control services for the OSG Building and extension offices and disinfection services. (Procurement as the need arises, delegated to 	Annual contract for janitorial services for for OSG offices including OSG Main Building, exisiting leased office spaces, and new office spaces for relocated offices, including equipment and	Contract for the security personnel for OSG offices including OSG Main Building, exisiting leased office spaces, and new office spaces for relocated offices, including necessary equipment.	Contract for the supply of various semi- expendable other machinery and equipment for OSG Offices including the Main Building, existing leased office spaces, and new leased office snaces.	Contract for the supply of various semi- expendable disaster recovery and rescue equipment for OSG Offices including the Main Building, existing leased office spaces, and new leasen office spaces.	Contract for the supply of various semi- expendable communication equipment for OSG offices including the Main Building, existing leased office spaces, and new leased office spaces	Contract for the supply of various semi- expendable communication equipment for OSG Offices including the Main Building, existing leased office spaces, and new leased office spaces	Contract for the supply of various semi- expendable ICT equipment for OSG Offices including the Main Building, existing leased office spaces, and new leased office spaces	Remarks (brief description of Project)

Code (PAP)	Procurement	PMO/	Is this an Early	100000000000000000000000000000000000000	Sche	dule for Each P	rocurement A	ctivity	Source	Estim	ated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Project)
100010000	P.O. Box Rental	Divisions & Services	NO	NP-53.5 Agency-to- Agency	N/A	N/A	January to December 2025	January to December 2025	GoP	2.000.00	2.000.00		PhilPost Mailbox Rental. (Procurement as the need arises.)
100010000	Lease of Digital Multifunction Copier	Divisions & Services	YES	Competitive Bidding	October to December 2024	October to December 2024	January 2025	January 2025	GoP	6,500,000.00	6,500,000.00		Annual rental of photocopying machines necessary for the reproduction of legal and non-
100010000	Magazines and Newspaper	Divisions & Services	YES	NP-53.9 - Small Value Procurement	October to December 2024	N/A	January to December 2025	January to December 2025	GoP	424,000.00	424,000.00		 Annual subscription of newspapers, magazines and other reading materials
100010000	Official Gazettes	Divisions & Services	YES	NP-53.5 Agency-to- Agency	N/A	N/A	January to December 2025	January to December 2025	GoP	12,000,00	12,000.00		- Annual issuances of Official Gazettes.
100010000	Cable Subscriptions	Divisions & Services	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	35,000,00	35,000.00		- Annual cable subscription for Secretariat.
100010000	Procurement of Internet Access for Relocated Offices	CMS. Divisions & Services	YES	Competitive Bidding		October to December 2024	January 2025	January 2025	GoP	3,600,000.00	3,600,000.00		 Procurement for the installation or upgrade of internet bandwidth of relocated offices.
100010000	ICT Subscription - Office Productivity Network Management System (inc. Desktop Management + Remote Management and Monitoring	CMS. Divisions & Services	YES	Competitive Bidding		October to December 2024	January 2025	January 2025	GoP	6,500,000.00	6,500,000.00		Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Casi Management Service PPMP for FY 2025.
100010000	ICT Subscription - Office Productivity: AI Cyber Security Solution	CMS, Divisions & Services	YES	Competitive Bidding		October to 4 December 2024	January 2025	January 2025	GoP	11,000,000.00	11,000,000.00		 Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Cas Management Service PPMP for FY 2025.
100010000	ICT Subscription - Office Productivity: Cloud Computing Services	CMS, Divisions 8 Services	YES	Competitive Bidding		October to 4 December 2024	January 2025	January 2025	GoP	5,500,000.00	5,500,000.00		Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Cas Management Service PPMP for FY 2025.
100010000	ICT Subscription - Office Productivity: Data Center Colocation	CMS. Divisions & Services	YES	Competitive Bidding		October to 4 December 202	January 2025	January 2025	GoP	4,400,000.00	4,400,000.00		Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.
100010000	ICT Subscription - Office Productivity: Microsoft Enterprise Mobility + Security + Anti-Phishing (Identity Access Management with Multi Factor Authentication), Microsoft Exchange Online (Plan 1), Microsoft Exchange Online (Plan 2), Microsoft Office 365 E1, and Microsoft Office 365 E3, Defender for 0365 Plan 1	CMS, Divisions & Services		Competitive Biddin		October to December 202	January 2025 4	January 2025	GoP	19,125,180.00	19,125,180.00		Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Ca Management Service PPMP for FY 2025,

	100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000		Code (PAP)
	ICT Subscription - Office Productivity:Alternative Video Conferencing Solution for Webinars	ICT Subscription - Office Productivity:Alternative Video Conferencing Solution	0 ICT Subscription - Office Productivity: MySQL Enterprise Database Software	ICT Subscription -Legal Libraries: International Legal Database	Online Legal Database	ICT Subscription - Office Productivity: File and Data Backup Solution	ICT Subscription - Legal Libraries: eSCRA	ICT Subscription - Office Productivity: Endpoint Security		Procurement
	CMS. Divisions & Services	CMS. Divisions & Services	CMS. Divisions & Services	CMS. Divisions & Services	CMS, Divisions & Services	CMS. Divisions & Services	CMS. Divisions & Services	CMS. Divisions & Services	End-User	PMO/
	Z O	NO	YES	YES	YES	YES	YES	YES	Procurement Activity? (Yes/No)	s this an Early
	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding October to October to December 2024 December 2024	Competitive Bidding October to October to December 2024 December 2024	Direct Contracting	Competitive Bidding	Procurement	Mode of
	January to December 2025	January to December 2025			October to December 2024	October to December 2024	N/A	October to December 2024	Advertisement/ Posting of IB/REI	Sched
	N/A	N/A	October to December 2024 December 2024	October to December 2024 December 2024	October to December 2024	October to December 2024	NA	October to December 2024	Submission/O pening of Bids	lule for Each P
	January to December 202	January to December 202	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	Notice of Award	Schedule for Each Procurement Activity
	January to December 2025 December 2025	January to December 2025 December 2025	January 2025	January 2025	January 2025	January 2025	January 2025	January 2025	Contract Signing	ctivity
	Gop	GoP	GoP	GoP	GoP	GoP	GoP	Gop	of Funds	Source
	240,000.00	984,000.00	3,000,000.00	1,650,000.00	2,200,000.00	3,500,000,00	1,100,000.00	2,750,000.00	Total	Estin
	240,000.00	984,000.00	3,000,000.00	1,650,000.00	2,200,000.00	3,500,000.00	1.100,000.00	2,750,000.00	MOOE	Estimated Budget (PhP)
	0	0	0	3	0				co	iP)
2	- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	Continuing subscription. Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization. Office Productivity. Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	(brief description of Project)	Remarks

- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	00	5,500,000.00	5,500,000.00	GOP	January to 5 December 2022	January to 5 December 202	January to January to January to December 2025 December 2025 December 2025 December 2025		Competitive Bidding	NO	CMS. Divisions & Services	ICT Subscription - Office Productivity: Virtual Machine Software	100010000
- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	ō	1,323,000.00	1,323,000.00	GoP	January to 5 December 2025	January to 5 December 2025	January to January to January to December 2025 December 2025 December 2025 December 2025	December 202:	Competitive Bidding	N O	CMS, Divisions & Services	ICT Subscription - Office Productivity: VEEAM Backup and Replication Solution with VM Monitoring Software Maintenance License	100010000
- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	0	1,185,000.00	1,185,000.00	GoP	January to 5 December 2025	January to December 2025	January to 5 December 2025	January to December 2025	Competitive Bidding January to January to January to January to January to January to December 2025 December 2025 December 2025	Z O	CMS. Divisions & Services	ICT Subscription - Office Productivity: Signing Workflow	100010000
Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	0	1,133,000,00	1,133,000,00	GoP	January to December 2025 December 2025	January to December 2025	January to December 2025 December 2025	January to December 2025	Competitive Bidding	NO	CMS, Divisions & Services	ICT Subscription - Office Productivity: Security-As-A-Service with VAPT	100010000
Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	5	4,400,000.00	4,400,000.00	GoP	January to December 2025	January to December 2025	January to January to December 2025 December 2025 December 2025 December 2025		Competitive Bidding	NO.	CMS. Divisions & Services	ICT Subscription - Office Productivity Managed Software - Defined WAN (SD- WAN)	100010000
Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	J	99,000,00	99,000,00	GoP	January to December 2025 December 2025	January to December 2025	NA	January to December 2025	NP-53.9 - Small Value Procurement	ON	CMS. Divisions & Services	ICT Subscription - Office Productivity Digital Media Solution	100010000
Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.		600,000.00	600,000.00	GoP	January to December 2025	January to December 2025 December 2025	N/A	January to December 2025	NP-53.9 - Small Value Procurement December 2025	NO	CMS. Divisions & Services	ICT Subscription - Office Productivity: Database Monitoring and Development Tool (NaviCat)	100010000
- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.		600,000.00	600,000.00	GoP	January to December 2025	January to December 2025 December 2025	NA	January to December 2025	NP-53.9 - Small Value Procurement	NO	CMS. Divisions & Services	ICT Subscription - Office Productivity: Dalabase Monitoring and Development Tool (SQLYog)	100010000
Remarks (brief description of Project)	(P)	Estimated Budget (PhP) MOOE	Total	Source of Funds	ntract	Notice of Award	Schedule for Each Procurement Activity ement/ Submission/O Notice of Co g of pening of Bids Award Si El	Schedule for Each F Advertisement/ Submission/O Posting of pening of Bids 1B/REI	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)
No. of the last of	!	,	1				1			this and Barba		1	

Code (PAP)		100010000	1000100000	100010000	100010000	100010000	100010000	100010000	100010000
Procurement	Project	ICT Subscription - Subscription for Creative Solution and other productivity tools and applications: PDF Editor Software	ICT Subscription - Subscription for Creative Solution and other productivity tools and applications. Image Editing Software	ICT Subscription - Subscription for Creative Solution and other productivity tools and applications. Video Animation Editing Software	ICT Subscription - Subscription for Creative Solution and other productivity tools and applications. Desktop Publishing and Layout Design	ICT Subscription - Subscription for Creative Solution and other productivity tools and applications: Online Graphic Design Platform (web-based)	ICT Subscription - Subscription for Creative Solution and other productivity tools and applications. Diagramming and vector graphics! application	ICT Subscription - Subscription for Creative Solution and other productivity tools and applications: Power Automate Process Sub	ICT Subscription - Subscription for Creative Solution and other productivity tools and applications: UI/UX Design Application
	End-User	CMS. Divisions & Services	CMS. Divisions & Services	CMS Divisions & Services	CMS Divisions & Services	CMS. Divisions & Services	CMS. Divisions & Services	CMS, Divisions & Services	CMS, Divisions & Services
Is this an Early	Activity? (Yes/No)	NO O	NO O	NO O	NO	NO	NO	NO	Z _O
Mode of	Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement December 2025	Value Procurement December 2025	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement
Sche	Advertisement Posting of IB/REI	January to December 2025	January to December 2025	January to December 202	January to December 2025	January to December 2025	January to December 2025	January to December 2025	January to December 2025
Schedule for Each Procurement Activity	Advertisement/ Submission/O Posting of pening of Bids IB/REI	NA	NA	N/A	N/A	5 N/A	N/A	N/A	N/A
rocurement A	Notice of Award	January to December 2025	January to December 2025	January to December 2029	January to December 2023	January to December 202:	January to December 202	January to December 202	January to December 202
ctivity	Contract Signing	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025
Source	of Funds	GoP	GOP	GOP	GoP	GoP	5 GoP	GoP	GoP
Estin	Total	900,000.00	837.375.00	135,000.00	434,950.00	400,000.00	359.100.00	552,180.00	350,000,00
Estimated Budget (PhP)	MOOE	900,000.00	837,375.00	135,000.00	434,950,00	400,000,00	359,100.00	552,180.00	350,000.00
ıP)	co			J	5	0	0	ō	00
Remarks	(brief description of Project)	Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity. Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity. Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity. Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	-Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.

10	100	100	100	100	1000	1000	1000		Code
100010000	100010000	100010000	100010000	100010000	100010000	100010000	100010000 IG		Code (PAP)
ICT Subscription - Software Maintenance: EMC Maintenance Agremeent	ICT Subscription - Software Maintenance: DS4200 Storage Maintenance Agreement	ICT Subscription - Software Maintenance: Document Scanner Maintenance Agreement	ICT Subscription - Software Maintenance: Blade Center Maintenance Agreement	ICT Subscription - Software Maintenance Next Generation Maintenance Renewal	ICT Subscription - Software Maintenance CMIS Maintenance Agremeent	ICT Subscription - Subscription for Creative Solution and other productivity tools and applications. Other Subscriptions	ICT Subscription - Subscription for Creative Solution and other productivity tools and applications. Barcode, Labeling, Printing & Imaging Tools for NET & PHP	Project	Procurement
CMS. Divisions & Services	CMS, Divisions & Services	CMS. Divisions & Services	CMS. Divisions & Services	CMS. Divisions & Services	CMS. Divisions & Services	CMS. Divisions & Services	CMS. Divisions & Services	End-User	
Z O	NO	NO	ON	YES	YES	NO	NO	Activity? (Yes/No)	Is this an Early
Value Procurement December 2025	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement December 2025	Value Procurement December 2025	Competitive Bidding October 2024 to December 2025	Competitive Bidding October 2024 to October 2024 to December 2025 December 2025	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	
January to December 202	January to December 2025	January to December 202	January to December 2025	October 2024 to December 2025	October 2024 to December 2025	January to December 2025	January to December 2025	Advertisement/ Posting of IB/REI	Sched
N/A	5 N/A	N/A	N/A	October 2024 to December 2025	October 2024 to December 2025	ΝΆ	N/A	Submission/O pening of Bids	Schedule for Each Procurement Activity
January to December 202	January to December 202	January to December 202	January to December 2029	October 2024 to December 2026	October 2024 to December 2025	January to December 2025	January to December 2025	Notice of Award	rocurement A
January to December 2025 December 2025	October 2024 to October 2024 to October 2024 to October 2024 to October 2026 December 2025 December 2025	October 2024 to October 2024 to October 2024 to October 2024 to December 2025 December 2025 December 2025 December 2025	January to December 2025 December 2025	January to December 2025 December 2025	Contract Signing				
5 GoP	GoP	Gop	GoP	GoP	GoP	GoP	GoP	of Funds	Source
600,000.00	600,000.00	600,000.00	650,000.00	1.800.000.00	2.500,000.00	646,445.00	334,950.00	Total	Estin
600,000.00	600,000.00	600,000.00	650,000.00	1,800,000.00	2.500,000.00	646,445.00	334,950.00	MOOE	Estimated Budget (PhP)
0	0	0	J					CO	P)
Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity. Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	Continuing subscription. Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	(brief description of Project)	Remarks

Procurement of four vehicles for usage of OSG employees and officials including dispatched and serviced vehicles.	7,200,000.00 F		7,200,000.00	GoP	January 2025	January 2025	October to December 2024	December 2024	Competitive Bidding	YES	Services	Procurement of vehicles: Motor Vehicles for OSG Officials	100010000
Procurement of one full size air conditioned bus for usage of OSG employees and officials including dispatched and serviced vehicles.	10,000,000.00 F	,	10,000,000.00	GoP	January 2025	January 2025	October to December 2024	October to December 2024	Competitive Bidding	YES	Divisions & Services	Procurement of vehicles: One Airconditioned Bus for OSG Employees	100010000
65,000.00 Procurement of various Furniture and Fixtures for OSG Offices	65,000.00 F		65,000.00	GoP	January 2024 to December 2025	January 2024 to December 2025	N/A	January 2024 to December 2025	NP-53.9 - Small Value Procurement	NO O	Divisions & Services	Procurement of various furniture and fixtures	100010000
200,000.00 Procurement of various Office Equipment for OSG Offices	200,000.00 F		200,000.00	GoP	January 2024 to December 2025	January 2024 to December 2025	N/A	January 2024 to December 2025	NP-53.9 - Small Value Procurement	NO	Divisions & Services	Procurement of Office Equipment Other Office Equipment for Relocated Offices	100010000
900,000.00 Procurement of various Office Equipment for OSG Offices	900,000.00 F		900,000.00	GoP	January 2024 to December 2025	January 2024 to December 2025	N/A	January 2024 to December 2025	NP-53 9 - Small Value Procurement	NO	Divisions & Services	Procurement of Office Equipment: Various Airconditioning Units for OSG Offices	100010000
900,000 00 Procurement of various Office Equipment for OSG Offices	900,000 00 P		900,000.00	GoP	January 2024 to December 2025	January 2024 to December 2025	N/A	January 2024 to December 2025	NP-53.9 - Small Value Procurement	NO.	Divisions & Services	Procurement of Office Equipment: Tools for Carpentry, Electricians, Aircon Maintenance Plumbing, and Vehicle Maintenance	100010000
Procurement of various Office Equipment for OSG Offices	6,100,000.00 P	1	6,100,000.00	GoP	January 2025	January 2025	October to December 2024	October to December 2024	Competitive Bidding	YES	Divisions & Services	Procurement of Office Equipment Audio, Visual, and Video System for Relocated Offices:	100010000
Provision for other expenses needed by the agency including purchases from Petty Cash Fund (Procurement is as the need arises)	, 0 e u	1,000,000.00	1,000,000.00	GoP	January 2024 to December 2025	January 2024 to December 2025	N/A	January 2024 to December 2025	NP-53.9 - Small Value Procurement	N O	Divisions & Services	Other Expenses Incurred by the Agency	100010000
Provision for other expenses needed by the agency including purchases from Petty Cash Fund. (Procurement is as the need arises)	- P	1,000,000.00	1,000,000.00	GoP	January 2024 to December 2025	January 2024 to December 2025	N/A	January 2024 to December 2025	Shopping	NO	Divisions & Services	Other Expenses Incurred by the Agency	100010000
Upgrade of existing Wireless and Network System of OSG in its relocated Offices	14,000,000.00 oo U	T	14,000,000.00	GoP	January 2025	January 2025	October to December 2024	October to December 2024	Competitive Bidding	YES	CMS, Divisions & Services	Procurement of ICT Equipment - Office Productivity: Upgrade of Existing or Installation of New Data Center for Relocated Offices	100010000
Procurement of contract service provider for installation of network cabling in OSG relocated offices (Phase 6).	in of	6,000,000.00	6,000,000.00	GoP	October 2024 to December 2025	Competitive Bidding	YES	CMS. Divisions & Services	Procurement of ICT Professional Services: Network Cabling for Relocated Offices (Phase 6)	100010000			
Procurement of contract service provider for installation of structured cabling in OSG relocated offices (Phase 6).	- Pi	2,500,000.00	2,500,000.00	GoP	October 2024 to December 2025	Competitive Bidding	YES	CMS, Divisions & Services	Procurement of ICT Professional Services: Structured Cabling for Relocated Offices (Phase 6)	100010000			
Procurement of various ICT Equipment for usage of OSG Officials and Employees.	400,000 00 Pr		400,000.00	GoP	January to December 2025	January to December 2025	N/A	January to December 2025	NP-53.9 - Small Value Procurement	NO	CMS, Divisions & Services	Procurement of ICT Equipment - Office Productivity: Biometric Scanner	100010000
Procurement of various ICT Equipment for usage of OSG Officials and Employees	9,840,000 00 Pr		9,840,000 00	GoP	January 2025	January 2025	October to December 2024	October to December 2024	Competitive Bidding	YES	CMS, Divisions & Services	Procurement of ICT Equipment - Office Productivity: Document Scanner	100010000
Procurement of various ICT Equipment for usage of OSG Officials and Employees.	7,700,000.00 Pr		7,700,000 00	GoP	January 2025	January 2025	October to December 2024	October to December 2024	Competitive Bidding	YES	CMS, Divisions & Services	Procurement of ICT Equipment - Office Productivity Corporate Laptops	100010000 F
Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	- CC Pr CC SR SR	1,435,820 00	1,435,820.00	GoP	January to December 2025	January to December 2025	January to December 2025	January to December 2025 (Competitive Bidding	NO	CMS. Divisions & Services	ICT Subscription - Software Maintenance: Network Analytic and Management Software Maintenance	100010000
Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization. Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2025.	- Co Pr O Co S y	500,000.00	500,000 00	GoP	January to December 2025	January to December 2025	N/A	January to December 2025	NP-53 9 - Small Value Procurement	NO	CMS. Divisions & Services	ICT Subscription - Software Maintenance. VOIP Software Maintenance Agreement	1000010000 0
(brief description of Project)	CO	MOOE	Total	of Funds	Contract C Signing	Notice of Award	Submission/O pening of Bids	Advertisement : Posting of IB/REI	Procurement	Activity? (Yes/No)	Ena-User	Project	
Remarks		Estimated Budget (PhP)	Estim	Source		rocurement Activity	Schedule for Each P	Schedu		Is this an Early	_	Procurement	Code (PAP)

DEPARTMENT OF JUSTICE

OFFICE OF THE SOLICITOR GENERAL

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2025

Prepared/Submitted by:

Recommending Approval:

Approved by:

EDITHA R. BUENDIA

Director IV

Human Resource Management and Administrative Service

Senior State Solicitor

Wice Chairperson, Special Bids and Awards Committee

MARIA VICTORIA V. SARDILLO

Assistant Solicitor General

Chairperson, Special Bids and Awards Committee

MENARDO I. GUEVARRA

Solicitor General

Checked by:

SSS JOHN DALE A. BALLINAN

Head, BAC Secretariat

(On-Leave)

AILEEN E. DALWATAN

Senior State Solicitor

Vice Chairperson, Bids and Awards Committee

SHARON E. MILLAN-DECANO

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Chairperson, Bids and Awards Committee

SSII FERDINAND B. REDULLA

Head, SBAC Secretariat